FINANCIAL DEPARTMENT.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Revenue	May		To end of May		Budget
		1927-28	1926-27	1927-28	1926-27	1927-28
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Land Revenue	25,91	23,98	1,15,28	1,12,86	1,26,02
II	Forest	3,55	4,36	33,26	29,72	34,62
III	Excise	5,20	5,14	55,34	55,36	61,39
IV	Income and Miscellaneous Taxes	54	54	12,21	13,90	15,02
V	Stamps	2,10	1,77	19,04	17,93	20,40
VI	Registration	36	37	3,23	3,08	3,45
VII	Assigned Tract Revenue	..	..	2,00	3,17	2,00
VIII	Mining Revenue	1,08	1,15	11,53	11,46	12,33
IX	Interest	9	9	6,55	6,44	6,94
X	Scientific and Miscellaneous Departments	...	..	17	13	16
XI	Pensions and Allowances	3	4	35	43	55
XII	Stationery and Printing	4	6	54	42	53
XIII	Miscellaneous	8	9	80	49	1,71
XIV	Courts of Law	2	5	34	41	50
XV	Jails	—	..	1	2	3
XVI	Police	5	4	94	85	78
XVII	Medical	4	3	35	39	4[illegible]
XVIII	Sanitation and Vaccination	2	1	14	12	1[illegible]
XIX	Civil Works	20	11	2,41	1,29	1,48
XX	Education	2	..	2,04	1,91	2,40
XXI	Agriculture	7	5	97	71	1,1[illegible]
XXII	Industries and Commerce	1	1	9	9	9
XXIII	Army	15	4	75	62	54
XXIV	Railways (Net Receipts)	2,85	1,93	19,33(a)	15,97(a)	20,00
XXV	Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts).	2,43	1,72	25,39	20,28	26,61
XXVI	Iron Works (Profits)	5	53	95	18	....
XXVII	Kolar Gold Fields Water-Works (Net Receipts).	11	11	1,13	1,09	72
XXIX	Industrial Works (Profits)	..	..	11	—23	13
	Total Revenue	44,98	42,27	3,16,25	2,99,09	3,40,10
	Interest on Mysore Railway Sterling Loan Sinking Fund Investment	1,97	2,00	5,01	5,01	5,00
	Contribution by District Boards or Railway Companies for construction of Railways	..	..	2	—23	3,60
	Extraordinary Revenue	—	..	..	—	—

(*) Includes actuals only to end of April.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Expenditure	May		To end of May		Budget	Additional grants sanctioned during 1927-28
		1927-28	1926-27	1927-28	1926-27	1927-28	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue	5,47	5,52	23,53	23,29	28,12	39
2	Forest	1,03	1,02	11,57	10,04	13,10	1,29
3	Excise	32	32	3,83	3,88	4,00	3
3A	Income-tax	8	13	85	82	87	6
4	Stamps	7	6	84	84	90	..
5	Registration	12	13	1,42	1,40	1,54	1
7	Supervision of Mines and other charges	15	16	1,90	1,88	2,07	..
8	Sinking Fund	..	..	..	..	18,78	..
9	Interest on Debt and other obligations	3,18	2,93	19,77	19,05	35,45	45
11	Palace	1,50	1,50	24,10	24,10	26,10	..
12	General Administration	1,18	1,09	14,20	13,84	14,95	1,35
13	Muzrai Institutions	5	6	3,45	3,47	3,52	2
14	Scientific and Miscellaneous Departments	6	8	96	78	1,06	..
15	Pensions and Allowances	1,17	1,08	12,81	12,40	13,95	44
16	Stationery and Printing	8	30	3,28	3,02	3,25	5
17	Miscellaneous	7	9	82	71	62	44
18	Courts of Law	82	80	9,46	9,13	10,71	5
19	Jails	12	13	1,30	1,40	1,47	4
20	Police	1,29	1,25	14,87	14,83	16,18	6
21	Medical	81	96	11,95	10,19	10,32	61
22	Sanitation and Vaccination	11	5	1,10	73	1,00	41
23	Irrigation Works charged to Revenue	113	89	7,11	5,04	10,00	1,51
24	Civil Works	2,11	2,24	22,23	18,78	18,44	5,59
25	Economic Development	7	8	86	42	1,25	30
26	Education	2,76	3,18	43,01	44,13	47,64	1,06
27	Agriculture	72	65	7,66	6,74	7,78	2,11
28	Industries and Commerce	15	9	1,57	1,20	1,88	15
29	Co-operative Societies	9	10	1,07	1,07	1,22	..
30	Grants for Public Improvements	53	1,23	5,54	4,02	6,25	1,86
31	Army	1,77	1,23	16,86	14,84	17,78	..
32	Subsidy to British Government	..	..	35,00	35,00	35,00	..
33	Famine Relief	..	..	..	..	..	..
34	Famine Insurance	..	..	..	..	..	..
35	Miscellaneous Railway Expenditure	2	14	17 *	47*	23	..
36	Miscellaneous Electrical Expenditure	..	..	..	..	..	..
	Special Reserve for Non-Recurring Expenditure.	..	..	..	..	..	..
	Deduct Expenditure met from Reserve Funds.	..	..	..	..	15,63	..
	Total Expenditure	27,03	27,49	3,03,09	2,87,51	3,39,80	18,28
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.						
37	Railways and Tramways	2,12	85	8,74*	2,12*	20,95	3,12
38	Krishnarajasagara Hydro-Electric and Irrigation Works.	4,89	2,03	41,15	17,57	48,03	7,00
39	Industrial or other works	..	..	40	6	31	24
40	Iron Works	33	..	1,60	2,02	..	10,50
41	Payments of Commuted value of pensions	18	..	1,55	..	1,00	1,00
	Total	7,52	2,88	53,44	21,77	70,89	21,86
	Extraordinary expenditure	..	..	..	..	..	..

BANGALORE,
Dated 9th July 1928.

S. SHAMANNA,
Comptroller.